

Form FC-4
[See rule 17]

Darpan ID*** : DL/2017/0169432

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

(i). Number : 231660341

(ii). Date : 04/04/2003

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 20643663.87

(b) Income During the year*:

(i) Interest: 1202702.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Young At Risk Social Activities B-32, SPCI House Dashrathpuri, Palam Dabri Road, New Delhi-110045 Delhi 110045	2018	37113.00
Total			37113.00

(c) Foreign Contribution received during the financial year

(i) Directly from a foreign source: 42152944.78

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 64036423.65

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
1	Mr. Bill and Sue Waytas	Individual	Nagell Appraisal and Consulting 12805 Highway 55#300, Plymouth, Minnesota 55441 , United States of America, Email Id: , Website Address :	Social	Social	208582.00
2	Direzione Generale Opere Don Bosco	Institutional	Via Marsala 42-00185 Roma , Italy, Email Id: , Website Address :	Social	Social	62471.00
3	Salesianer Don Boscos	Institutional	St. Wolfgangs Platz 11, 81669 Munchen, Germany , Germany , Email Id: , Website Address :	Social	Social	299379.00
4	Ms. Birgit Limp	Individual	Reinprechtsdorfer Strabe 57/2, 1050 Vienna Austria , Austria, Email Id: , Website Address :	Social	Social	98291.86
5	Salesians of Don Bosco Ireland	Institutional	Salesian Mission Office, Don Bosco Road, Pallaskenry, Co. Limerick, V94 WP86 Ireland , Ireland, Email Id: , Website Address :	Social	Social	9648618.00
6	Don Bosco Mission	Institutional	Strabchensweg 3 53113 Bonn, Germany , Germany , Email Id: , Website Address :	Social	Social	16857278.00
7	Don Bosco Mission	Institutional	Strabchensweg 3 53113 Bonn, Germany , Germany , Email Id: , Website Address :	Social	Social	12776971.00
8	Itwillbe	Institutional	Calle De San Pablo, 29, Rozas de Madrid, Madrid 28230, Spain , Spain, Email Id: , Website Address :	Social	Social	2201353.92

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	42152944.78

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

1	Homelink and MCS Programme - Kindermision	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi-110045 Delhi Delhi 110045	2319697.00	0.00	3212772.00	0.00	3988477.21	0.00	1543991.79	0.00
2	Juvenile Justice Alliance-DB Mission	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi-110045 Delhi Delhi 110045	512498.50	0.00	2848396.00	0.00	1110480.23	0.00	2250414.27	0.00
3	Welfare of Migrant Youth Discaterio de Misiones	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi-110045 Delhi Delhi 110045	1603520.00	0.00	0.00	0.00	346248.00	0.00	1257272.00	0.00
4	Welfare of Migrant Youth Bistum Essan	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi-110045 Delhi Delhi 110045	156977.00	0.00	0.00	0.00	156977.00	0.00	0.00	0.00
5	Welfare of Street Children	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi-110045 Delhi Delhi 110045 Delhi 110045	551733.28	0.00	306873.86	0.00	847531.00	0.00	11076.14	0.00
6	Collaborative Review Prog.	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi-110045 Delhi Delhi 110045 Delhi 110045	0.00	0.00	13634234.00	0.00	12854413.00	0.00	779821.00	0.00

7	Child Friendly City Initiatives -Don Bosco Mission	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi-110045 Delhi 110045 Delhi 110045	0.00	0.00	12884516.00	0.00	8609969.43	0.00	4274546.57	0.00
8	School Evaluation Prog.	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi-110045 Delhi 110045 Delhi 110045	8924463.44	0.00	6131058.00	0.00	3982487.00	0.00	11073034.44	0.00
9	Youth Animation - DBYA	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi-110045 Delhi 110045 Delhi 110045	4156740.24	0.00	366624.00	0.00	3098030.70	0.00	1425333.54	0.00
10	People Protection App to Improve Child Miss	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi-110045 Delhi 110045 Delhi 110045	171689.00	0.00	2201353.92	0.00	110309.00	0.00	2262733.92	0.00
11	Young at Risk Activities Initiatives	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi-110045 Delhi 110045 Delhi 110045	1926751.35	0.00	1769819.00	0.00	2059845.70	0.00	1636724.65	0.00

12	Young at Risk Social Activities	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi-110045 Delhi 110045	319594.06	0.00	37113.00	0.00	326220.75	0.00	30486.31	0.00
Total			20643663.87	0.00	43392759.78	0.00	37490989.02	0.00	26545434.63	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):28937051.32

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :2059845.70

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or echnomic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assests	Addition in Fixed Assets	Social	367092.00
	Total			367092.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	Don Bosco Navjeevan Society	21/04/2018	Social	200000.00
2	Don Bosco Navjeevan Society	15/05/2018	Social	140000.00
3	Don Bosco Navjeevan Society	09/06/2018	Social	150000.00
4	Don Bosco Navjeevan Society	19/07/2018	Social	50000.00
5	Don Bosco Navjeevan Society	16/08/2018	Social	100000.00
6	Don Bosco Navjeevan Society	10/09/2019	Social	75000.00
7	Don Bosco Navjeevan Society	01/11/2019	Social	150000.00
8	Don Bosco Navjeevan Society	14/11/2018	Social	250000.00
9	Don Bosco Navjeevan Society	16/01/2019	Social	250000.00
10	Don Bosco Navjeevan Society	22/02/2019	Social	150000.00
11	Don Bosco Navjeevan Society	25/03/2019	Social	91000.00
12	Don Bosco Navjeevan Society	29/03/2019	Social	100000.00
13	Jagruti Samaj Seva Mandal Trust	21/04/2019	Social	200000.00
14	Jagruti Samaj Seva Mandal Trust	15/05/2019	Social	140000.00
15	Jagruti Samaj Seva Mandal Trust	09/06/2019	Social	150000.00
16	Jagruti Samaj Seva Mandal Trust	19/07/2019	Social	100000.00
17	Jagruti Samaj Seva Mandal Trust	10/09/2019	Social	100000.00
18	Jagruti Samaj Seva Mandal Trust	24/10/2019	Social	60000.00

19	Jagruti Samaj Seva Mandal Trust	14/11/2019	Social	250000.00
20	Jagruti Samaj Seva Mandal Trust	11/01/2019	Social	250000.00
21	Jagruti Samaj Seva Mandal Trust	13/03/2019	Social	40000.00
22	Jagruti Samaj Seva Mandal Trust	25/03/2019	Social	10000.00
23	People Action for Rural Awakening	21/04/2018	Social	200000.00
24	People Action for Rural Awakening	11/07/2019	Social	200000.00
25	People Action for Rural Awakening	23/08/2019	Social	200000.00
26	People Action for Rural Awakening	24/09/2019	Social	50000.00
27	People Action for Rural Awakening	24/10/2019	Social	125000.00
28	People Action for Rural Awakening	14/11/2019	Social	250000.00
29	People Action for Rural Awakening	06/02/2019	Social	250000.00
30	People Action for Rural Awakening	22/02/2019	Social	85000.00
31	People Action for Rural Awakening	13/03/2019	Social	100000.00
32	People Action for Rural Awakening	25/03/2019	Social	65000.00
33	The Salem Don Bosco Anbu Illam Social Service Society	21/04/2019	Social	200000.00
34	The Salem Don Bosco Anbu Illam Social Service Society	15/05/2019	Social	140000.00
35	The Salem Don Bosco Anbu Illam Social Service Society	28/06/2018	Social	150000.00
36	The Salem Don Bosco Anbu Illam Social Service Society	19/07/2019	Social	150000.00
37	The Salem Don Bosco Anbu Illam Social Service Society	24/10/2018	Social	125000.00
38	The Salem Don Bosco Anbu Illam Social Service Society	14/11/2018	Social	250000.00
39	The Salem Don Bosco Anbu Illam Social Service Society	11/01/2019	Social	250000.00
40	The Salem Don Bosco Anbu Illam Social Service Society	22/02/2019	Social	250000.00
41	The Salem Don Bosco Anbu Illam Social Service Society	25/03/2019	Social	81000.00
	Total			6127000.00

(e) Total utilisation In the year (Rs.)(b+c+d) 37490989.02

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	6061000.00
(ii)	FD made during the year	15427.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	6076427.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 46393.59

(b) in FC designated bank account: 20386759.04

(c) in utilisation bank account(s): 35855.00

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
SOUTH INDIAN BANK	A-1/177, Ground Floor, Opposite Metro Pilar 611, Janakpuri, New Delhi -110058, New Delhi, Delhi, Delhi			SIBL0000359	XXXXXXXXXX XXX3068	

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
THE FEDERAL BANK LTD	1st Floor, Manish Abhinav Plaza, Plot No.5, Sector -5, Dwarka New Delhi 110075, New Delhi, Delhi, Delhi			FDRL0001545	XXXXXXXXXX X3018	
SOUTH INDIAN BANK	A-1/177, Ground Floor, Opposite Metro Pillar No. 611, Janakpuri New Delhi - 110058, New Delhi, Delhi, Delhi			SIBL0000359	XXXXXXXXXX XXX6211	
SOUTH INDIAN BANK	A-1/177, Ground Floor, Opposite Metro Pillar No. 611, Janakpuri, New Delhi - 110058, New Delhi, Delhi, Delhi			SIBL0000359	XXXXXXXXXX XXX6212	

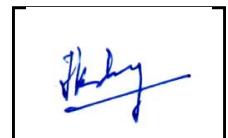
Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

Place:

Date:



THOMAS KOSHY
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs