

Form FC-4
[See rule 17]

Darpan ID*** : DL/2017/0169432

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. FCRA registration number and Date

- (i). Number : 231660341
(ii). Date : 04/04/2003

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 26545434.63
(b) Income During the year*:
(i) Interest: 1068239.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 18467725.60
(ii) as transfer from a local source: 610000.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 46691399.23

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	UK Online Giving Foundation	Institutional	Gloucestershire, U.K. , United Kingdom, Email Id: , Website Address :	Social	Social	165147.60
2	The Salesian Brothers Society of Delhi Northern India	Institutional	Okhla Road, Jamia Nagar, Delhi-110025 , India, Email Id: , Website Address:	Social	Social	100000.00

FCRA Annual Returns for the financial year 2019-2020 Address Screen Submitted on 26/06/2021

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
3	Salesianer Don Boscos Wien	Institutional	Wien, Austria , Austria, Email Id: , Website Address :	Social	Social	288227.00
4	Paul Beenders	Individual	Amsterdam, Netherlands , Netherlands, Email Id: , Website Address :	Social	Social	544370.00
5	Johnson Job	Individual	Pennsylvania, USA , United States of America, Email Id: , Website Address :	Social	Social	500000.00
6	Itwillbe	Institutional	Calle De San Pablo, 29, Rozas de Madrid, Madrid 28230, Spain , Spain, Email Id: , Website Address :	Social	Social	660736.00
7	Don Bosco Mission	Institutional	Strabchensweg 3 53113 Bonn, Germany , Germany , Email Id: , Website Address :	Social	Social	16097270.00
8	BOSCONET	Institutional	B-33, Street No.7, Dashrathpuri, Palam-Dabri Road, Delhi -110045 , India, Email Id: , Website Address :	Social	Social	510000.00
9	Bill and Sue Waytas	Individual	Plymouth, US , United States of America, Email Id: , Website Address :	Social	Social	211975.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	18467725.60

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Homelink and MCS Programme - Kindermision	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	1543991.79	0.00	4720170.00	0.00	6202388.11	0.00	61773.68	0.00

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2	Juvenile Justice Alliance-DB Mission	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	2250414.27	0.00	25119.00	0.00	1250858.18	0.00	1024675.09	0.00
3	Welfare of Migrant Youth Discaterio de Misiones	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	1257272.00	0.00	0.00	0.00	460166.00	0.00	797106.00	0.00
4	Welfare of Street Children	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	11076.14	0.00	0.00	0.00	11076.14	0.00	0.00	0.00
5	Collaborative Review Prog	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	779821.00	0.00	0.00	0.00	779821.00	0.00	0.00	0.00
6	Child Friendly City Initiatives -Don Bosco Mission	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	4274546.57	0.00	10862232.00	0.00	10767792.08	0.00	4368986.49	0.00
7	School Evaluation Prog and Don Bosco Excellence - Collaboration	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	11073034.44	0.00	12000.00	0.00	7781217.27	0.00	3303817.17	0.00

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8	Youth Animation - DBYA	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	1425333.54	0.00	0.00	0.00	1425333.54	0.00	0.00	0.00
9	People Protection App to Improve Child Miss	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	2262733.92	0.00	711857.00	0.00	930535.50	0.00	2044055.42	0.00
10	Young at Risk Activities Initiatives	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	1636724.65	0.00	3814586.60	0.00	1289245.28	0.00	4162065.97	0.00
11	Young at Risk Social Activities	B-32, SPCI House, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	30486.31	0.00	0.00	0.00	30486.31	0.00	0.00	0.00
Total			26545434.63	0.00	20145964.60	0.00	30928919.41	0.00	15762479.82	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):20501327.23

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution

(Regulation) Rules, 2011 (Rs.) :2542344.18

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

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Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assests	Purchase of Office Equipment	Social	10248.00
	Total			10248.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	Don Bosco Navjeevan Society	03/04/2019	Social	200000.00
2	Don Bosco Navjeevan Society	10/05/2019	Social	150000.00
3	Don Bosco Navjeevan Society	19/06/2019	Social	100000.00
4	Don Bosco Navjeevan Society	19/07/2019	Social	150000.00
5	Don Bosco Navjeevan Society	02/09/2019	Social	160000.00
6	Don Bosco Navjeevan Society	13/09/2019	Social	100000.00
7	Don Bosco Navjeevan Society	18/10/2019	Social	350000.00
8	Don Bosco Navjeevan Society	05/12/2019	Social	500000.00
9	Don Bosco Navjeevan Society	06/02/2020	Social	450000.00
10	Jagruti Samaj Seva Mandal Trust	03/04/2019	Social	200000.00
11	Jagruti Samaj Seva Mandal Trust	10/05/2019	Social	150000.00
12	Jagruti Samaj Seva Mandal Trust	19/06/2019	Social	100000.00
13	Jagruti Samaj Seva Mandal Trust	02/09/2019	Social	50000.00
14	Jagruti Samaj Seva Mandal Trust	13/09/2019	Social	100000.00
15	Jagruti Samaj Seva Mandal Trust	26/09/2019	Social	200000.00
16	Jagruti Samaj Seva Mandal Trust	18/10/2019	Social	365000.00
17	Jagruti Samaj Seva Mandal Trust	05/12/2019	Social	500000.00
18	Jagruti Samaj Seva Mandal Trust	06/02/2020	Social	250000.00
19	People Action for Rural Awakening	03/04/2019	Social	200000.00
20	People Action for Rural Awakening	10/05/2019	Social	150000.00
21	People Action for Rural Awakening	19/06/2019	Social	100000.00
22	People Action for Rural Awakening	12/07/2019	Social	150000.00
23	People Action for Rural Awakening	13/09/2019	Social	200000.00
24	People Action for Rural Awakening	26/09/2019	Social	50000.00
25	People Action for Rural Awakening	21/10/2019	Social	325000.00
26	People Action for Rural Awakening	05/12/2019	Social	500000.00
27	People Action for Rural Awakening	06/02/2020	Social	125000.00
28	The Salem Don Bosco Anbu Illam Social Service Society	03/04/2019	Social	200000.00
29	The Salem Don Bosco Anbu Illam Social Service Society	10/05/2019	Social	150000.00
30	The Salem Don Bosco Anbu Illam Social Service Society	19/06/2019	Social	100000.00
31	The Salem Don Bosco Anbu Illam Social Service Society	05/08/2019	Social	100000.00
32	The Salem Don Bosco Anbu Illam Social Service Society	13/09/2019	Social	150000.00
33	The Salem Don Bosco Anbu Illam Social Service Society	26/09/2019	Social	150000.00
34	The Salem Don Bosco Anbu Illam Social Service Society	21/10/2019	Social	350000.00
35	The Salem Don Bosco Anbu Illam Social Service Society	05/12/2019	Social	500000.00
36	The Salem Don Bosco Anbu Illam Social Service Society	06/02/2020	Social	300000.00
	Total			7875000.00

(e) Total utilisation In the year (Rs.)(b+c+d) 30928919.41

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	6076427.00
(ii)	FD made during the year	1236573.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	7313000.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 51241.09

(b) in FC designated bank account: 8270970.37

(c) in utilisation bank account(s): 127268.36

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, Delhi, Delhi, Delhi	01123374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX4454	15/02/2021

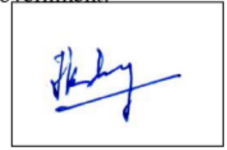
(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
SOUTH INDIAN BANK	A-1/177, Ground Floor, Opposite Metro Pillar No. 611, Janakpuri New Delhi - 110058, New Delhi, Delhi, Delhi	0112558563	br03359@sib.co.in	SIBL0000359	XXXXXXXXXX XXX6211	31/01/2015
THE FEDERAL BANK LTD	1st Floor, Manish Abhinav Plaza, Plot No.5, Sector-5, Dwarka New Delhi 110075, New Delhi, Delhi, Delhi	01125073122	ndlh@federalbank.co.in	FDRL0001545	XXXXXXXXXX X3018	07/12/2017
SOUTH INDIAN BANK	A-1/177, Ground Floor, Opposite Metro Pillar No. 611, Janakpuri, New Delhi - 110058, New Delhi, Delhi, Delhi	0112558563	br03359@sib.co.in	SIBL0000359	XXXXXXXXXX XXX6212	31/01/2015

Declaration

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



THOMAS KOSHY
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs